

Australian Bridge Directors Association
Income & Expenditure Account
Year ended 31 December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change
Ordinary Income/Expense			
Income			
Membership Subscriptions	5,547.07	4,825.00	722.07
Name Badges	50.00	30.00	20.00
Seminar Income	8,785.00	6,830.00	1,955.00
Total Income	14,382.07	11,685.00	2,697.07
Expense			
AGM Expenses	380.50	0.00	380.50
Bank Service Charges	25.35	0.00	25.35
Miscellaneous	0.00	3.53	-3.53
Name Badges Expense	77.30	42.90	34.40
Printing, Postage & Stationery	444.13	434.89	9.24
Professional Fees			
Audit	0.00	1,595.00	-1,595.00
Total Professional Fees	0.00	1,595.00	-1,595.00
Seminar expenses			
Airfares & parking	1,829.02	0.00	1,829.02
Gifts for presenters/organisers	399.25	0.00	399.25
National Directors Dinner	517.96	0.00	517.96
Other expense	59.85	564.24	-504.39
Presenters' expenses	713.60	2,788.42	-2,074.82
Travel subsidies	10,223.00	8,420.00	1,803.00
Venue expenses	2,026.00	1,164.00	862.00
Seminar expenses - Other	0.00	0.00	0.00
Total Seminar expenses	15,768.68	12,936.66	2,832.02
Travel & Ent			
Travel	0.00	77.60	-77.60
Total Travel & Ent	0.00	77.60	-77.60
Website expense	242.00	0.00	242.00
Total Expense	16,937.96	15,090.58	1,847.38
Net Ordinary Income	-2,555.89	-3,405.58	849.69
Other Income/Expense			
Other Income			
Interest Income	1,320.78	1,792.77	-471.99
Total Other Income	1,320.78	1,792.77	-471.99
Other Expense			
Other Expenses	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	1,320.78	1,792.77	-471.99
Net Income	-1,235.11	-1,612.81	377.70